	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			
58			
59		XXI.	
60			
61			
62		7	
63			
64			

14. Total Medical Facilities Built Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER	PROJECTED TOTAL NUMBER
		2006/2007	2007/2008
1			
3			
3			
4 5			
6			
7			Olai
8			
9			
10			
11			
12		M	
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25	1/1/4/4		
26			
27 28			
29			
30			
31	7		
32			
33			
34			
35			
36			
37			
38			

	DISTRICTS	Annualized Total Number 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
39			
40			
41			
42			
43			.*
44			
45			
46			
47			
48			
49			
50			
51			
52)
53			
54			
55			
56			
57			
58			
59		XXXX.	
60			
61			
62		14	
63			
64			
B	COMMINDA		

15. Total New Medical Doctors Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
1			
2			A
3			
4			
5			
6			VMIA.
7			
8			
9			
10		A.	
11			
12			
13			
14			
15		CY	
16			
17			
18		1	
19			
20			
22			
23		•	
24			
25			
26	18/1/		
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56		CYT	
57			
58			
59		XVY.	
60			
61			
62		14	
63			
64			
B	CONTRIBO		

16. Total New Nurses Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
1			
2			A
3			
4			
5			
6			VMIA.
7			
8			
9			
10		R	
11			
12			
13			
14			
15		CY	
16			
17			
18		1	
19			
20			
22			
23		•	
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57		Cla	
58			
59		KVI.	
60			
61	8		
62		74	
63		`	
64			
B	CONTROL		

17. Total Spent on Healthcare Per District

	DISTRICTS	ANNUALIZED TOTAL COSTS 2006/2007	PROJECTED TOTAL COSTS 2007/2008
1			
2			R
3			1/20
4			
5			
6			
7			
8			
9			
10			
11			
12			•
13			
14			
15			
16			
17			
18		XXI.	
19			
20			
21			
22			
23			
24	MAN A		
25	1/1/4/2		
26			
27			
28 29			
30	\		
31			
32			
33			
34			
35			
36			
37			
38			

	DISTRICTS	ANNUALIZED TOTAL COSTS 2006/2007	PROJECTED TOTAL COSTS 2007/2008
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			
58			
59		K/M,	
60			
61			
62		7	
63			
64			

PUBLIC WORKS STATISTICS---A SPECIAL CASE 3

1. Total Public Buildings Renovated Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008 ↑
1			
2			
3			
4			SELLA!
5			
6			
7			
8			
9			
10		A 801	
11			
12		VKA	
13			
14			
15		VIII .	
16			
17			
18		,	
19			
20			
21			
22			
23			
24	ART I		
25			
26			
27	No.		
28			
29			
30			
31			
32			
33			
34			
35			
36			

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
37			
38			
39			
40			
41			A
42			180
43			Walley .
44			IMMV.
45			VIII.
46			
47			
48			
49			
50			
51			
52			
53			
54		C) (C)	
55			
56			
57		XOXY.	
58	<u>, </u>		
59			
60	TA A		
61	₹ \ ∀		
62			
63	R VAVA		
64			
	1 1 1 20	1	1

2. Total Public Buildings Built Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
1			
2			A
3			
4			
5			
6			VIII.
7			
8			
9			
10		A.	
11			
12			
13			
14			
15		CY	
16		· Clerk	
17			
18			
19			
20			
22			
23		•	
24			
25			
26	18/1/		
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			

	2006/2007	2007/2008
		- DAME
		S Milli
	XXXX.	
N.		
R		
₹ ∀		

3. Total Roads Renovated Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
1			
2			A
3			
4			
5			
6			
7			
8			
9			
10		*	
11			
12			
13			
14			
15			
16 17			
18			
19			
20			
21	A Property of the Property of		
22	★		
23			
24			
25			
26	18/1		
27			
28			
29			
30	J		
31			
32			
33			
34			
35			
36			
37			
38			

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56		CYT	
57			
58			
59		XVY.	
60			
61			
62		14	
63			
64			
B	CONTRACT		

4. Total Roads Built Per District

1 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 9 10 10 11 1 12 12 13 13 14 15 16 16 17 18 19 20 21 1 22 23 24 25 26 26 27 28 29 30 31 31 32 33 34 35 5 36 37 3 5 36 37		DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
4	1			
4	2			A
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	3			48
6				
7 8 9 9 10 10 11 1 12 13 14 15 16 16 17 18 19 20 21 122 23 24 25 26 27 28 29 30 31 32 33 34 4 35 35 36 37	5			
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				VMIA.
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37			*	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37			CXI.	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37			7	
24 25 26 27 28 29 30 31 32 33 34 35 36 37			•	
25 26 27 28 29 30 31 32 33 34 35 36 37				
26 27 28 29 30 31 32 33 34 35 36 37		A VADA		
27 28 29 30 31 32 33 34 35 36 37		4/ / / /		
28 29 30 31 32 33 34 35 36 37				
29 30 31 32 33 34 35 36 37				
30 31 32 33 34 35 36 37				
31 32 33 34 35 36 37 37 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3				
32 33 34 35 36 37				
33 34 35 36 37				
34 35 36 37				
35 36 37				
36 37				
37				
38	38			

	DISTRICTS	Annualized Total Number 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			
58			
59		XXX .	
60			
61			
62		74	
63			
64			
8	COMMINDA		

NATIONAL EMPLOYMENT INFORMATION---A SPECIAL CASE 4

1. Public Sector Formal Employment Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008 €
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12		WAY	
13		\sim O \sim	
14			
15		MA	
16		*OK!	
17		1/10.	
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
37			
38			
39			
40			
41			
42			
43			
44			
45			VMIA.
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57		XXX .	
58			
59			
60		1	
61		*	
62			
63	"VAJA"		
64			

2. Private Sector Formal Employment Per District

	DISTRICTS	ANNUALIZED TOTAL NUMBER 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
1			
2			
3			180
5			
5			
6			
7			
8			
9			
10			
11			<u> </u>
12			
13			
14			
15			
16			
17			
18		XXX.	
19			
20			
21		74	
22			
23			
24			
25			
26			
27			
28			
29			
30			
31	*		
32			
33			
34			
35			
36			
37			
38			

	DISTRICTS	Annualized Total Number 2006/2007	PROJECTED TOTAL NUMBER 2007/2008
39			
40			
41			
42			
43			.*
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			
58			
59		XVY.	
60			
61			
62			
63			
64			
B	COMMINDA		

EXTRA FUNDING CONSIDERATION---DIRECT FUNDING TO THE DISTRICTS

- A revised draft National Budget should also seek to promote direct financing to District Commissioners, with a set of mandated criteria including:
 - Recruitment of budget, finance and accounting staff to manage budgets.
 - Recruit of internal auditors to put into place effective internal controls to safeguard assets and ensure compliance with legal execution of the budget.
 - Quarterly audit of district financial execution by the General Auditing Commission.
 - Annual audits of the accounts of the Districts by the General Auditing Commission.
 - This could seek to improve the problems associated with the aggregated "County Development Fund."
 - o It is best practice; the administration could learn from the Ghana experience because it is yielding good results.
 - o The Liberian state is a composition of districts, just like Ghana is a composition of provinces.

Signed:	
	John Sembe Morlu, II
	Auditor General, Republic of Liber

Control Table Control Tabl																
													Fines-			
March Marc		General Revenue	Custom & Exercise		Fees	Fines	Concessions	Grants		Commercial Activities	Other Rev.	Natural			Total	Component Unit GOL Shareholdings
And Carlot Process And Car					В		С	D		F					A+B+C+D+E+F	
Monte	1a 1 Corporate Taxes															
A Post Name	Medium Tax Payers															
Control Cont	Small Tax Payers														\$.	4
State Program State Progra																4
March Professor Fundament	INGO Employees															
March Professor Fundament	Local NGO Employees															A .
A Part Tree	Concession Employees															4
Manuscan Companies	1b 2 Property Taxes															1
Bottom	Commercial Complexes														\$.	4
Company Comp	Lands															4
Description of Comments	1c 4 Tax on Rental Income														,	+
Perform Devices Performance Performanc	Renting to Government															
Control production	Renting to Private Entities															4
Control Part Cont	Renting to INGOs Renting to Individuals															
1 Description	Hotels															
1 Description	Other Toron Not Classified Flores															
Proper Decompose	2 5 Custom Duties															
Popular Decoration	Import Duties														s -	
Martine Harde Horses	Import sub-charges															
Company Comp	Export Duties BIVAC														\$.	
Matter Marie Marie Merces Copted Regard																
Commences Restrict The Commences Restrict	6 Maritime Revenue															
1 Process	Maritime Related Revenue															4
Processing Collaborary	Corporate Registry															
Pulsay Stakers	3 7 Fees															
Prof. Promis	Telecommunication (Cellular)															4
Prof. Promis	Fishery-subcharge														s -	
Driver Learner	Stamps Sales															
Property Deals	Work Permits															4
Property Deals	Vehicle Registration															
Metable Confidence	ID Card Fees															
Vision Flower	Property Deals															4
Vision Flower	Other RecordsNational Archives															
Court Pee So noncember place from	Visa Fees and others fees collected at															
Percolated at CHL (income)															\$.	4
Percolated at CHL (income)	Court Fees & non-criminal related fines														\$ -	
EPD	Fees Collected at CBL (income)															
Imposed by Police	IPD															4
Imposed by Police	Others (1)															
Imposed by the Judiciary (Courts)	4 8 Fines															4
10 Dividends	Imposed by Police Imposed by the Judiciary (Courts)															
10 Dividends	Others (2)														\$ -	
S S S S S S S S S S	5 9 Royalties															4
1 State Owned Enterprises																
S 3 (Robber Plantations	7 12 State Owned Enterprises															
15 Others GS	8 13 Rubber Plantations															4
16 Exercise Taxes	14 Palm Oil 15 Others (3)															
17 Natural Resources	16 Exercise Taxes															
17 Natural Resources	Scrap Material Sale															
Fines for economic crimes	17 Natural Resources															
20 Balance Carryforward	Fines for economic crimes															
9 21 Government Shareholdings Total	19 Collection of back taxes														s ·	
Total \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	20 Balance Carryforward 9 21 Government Shareholdings														\$.	
1. Other for calleted as half of the library appropriate our parties of appropriate city designs.	22 Got Timent Shareholdings															
1 Other for collected on behalf of the Library accomment by any artists of accomment as its decisions	Total		8 -	\$ -	s - ##	s -	\$ -	\$ -	S -	S -	\$ -	s -		\$ -		
2. Other fines imposed on behalf of the Liberian government by any entity of government or its designed. 3. Other government commercial activities, wherein government is managing solely a commercial type activities, exclusive of state owned enterprises.	1 Other force collected on behalf of the Liberia	on government by one entity of government	or ite designee													4
3. Other government commercial activities, wherein government is managing solely a commercial type activities, exclusive of state owned enterprises.	2. Other fines imposed on behalf of the Liberia	an government by any entity of government	t or its designee.													
4. End of Itscal year unemcumbered balance	3. Other government commercial activities, w	herein government is managing solely a con	mmercial type activities, exclus	ive of state owned enterpris	es.											4
	4. End of fiscal year unemcumbered balance															

REVENUE BUDGET NOTES AND DISCI	LOSURES							
Note 1ACorprate Taxes	Number of Business Entities		Total					
Large Tax Payers	XXX	x \$ -	\$ -					
Medium Tax Payers	XXX	x \$ -	\$ -					
Small Tax Payers	XXX	x \$ -	s -					
Total			S -					
Note 1BPayroll Taxes	Number of Employees	Avg. Estimated Receipts	Total					
Government Employees			s .					
INGO Employees			š .					
Local NGO Employees	XXX		s -					
Concession Employees	XXX		8 .					
Other Private Entities Employees			8 .					
Total	AAA	X 9 .	8 -					
Total			P					
Note 1C-Property Taxes	Number Taxable Entities	Avg. Estimated Receipts	Total					
Commercial Complexes	Number Taxable Entities XXX							
Lands Complexes	XXX		8 -					
Residential Complexes	XXX	x \$ -	\$.					
Total			\$ -					
Note 1D-Tax on Rental Income	Number Taxable Entities	Avg. Estimated Receipts	Total					
Renting to Government	XXX		\$ -					
Renting to Private Entities			\$ -					
Renting to INGOs	XXX		\$ -					
Renting to Individuals			\$ -					
Hotels		x \$ -	\$ -					
Total			\$ -					
Note 2-Custom Services	Number of Taxable Units	Avg. Estimated Receipts	Total					
Import Taxes	XXX	x \$ -	\$ -					
Import sub-charges	XXX	x \$ -	\$ -					
Export Taxes	XXX	x \$ -	\$ -					
BIVAC	XXX	x 8 -	s -					
Total			8 -					
Note 3-Fees	Number of Taxable Units	Avg. Estimated Receipts	Total					
Telecommunication (Cellular)	XXX		8 .					
Stamps Sales	XXX		8 .					
Work Permits			8 .					
Driver License			8 .					
Vehicle Registration	XXX		8 .					
ID Card Fees			\$.					
Property Deals			8					
Health Certificates			8 .					
Other recordsNational Archives			8 .					
Passport Fees			8 .					
Visa Fees	XXX		8 .					
Business Registration			8 .					
Court Fees			8 .					
Fees Collected at CBL (income)	XXX		s -					
Others (1)			S .					
Total	AAA	Α φ						
Iotai			8 -					
		Avg. Estimated Receipts	m.,					
			Total					
Note 4-Fines	Average Number Taxable Units							
Imposed by Police	XXX	x \$.	\$					
Imposed by Police Imposed by the Judiciary (Courts)	XXX	x \$ - x \$ -	s -					
Imposed by Police Imposed by the Judiciary (Courts) Others (2)	XXX	x \$ - x \$ -	\$ -					
Imposed by Police Imposed by the Judiciary (Courts)	XXX	x \$ - x \$ -	s -					

	Estimated Receipts							
	S .							
	\$ -							
	99							
	99							
	8 :							
	\$.							
	\$							
	\$							
	s -							
Name 10	\$ -							
Name etc	S -							
Note 5BConcessions-Dividends	Estimated Receipts							
Name 1	S .							
Name 1 Name 2	9 .							
Name 2						\vdash		
Name 3	\$.							
Name 4	\$							
Name 5	\$							
Name 6	\$							
Name 7	\$ -							
Name 8	\$ -							
Name 9								
Name 9 Name 10	9							
Name etc	\$.							
name etc								
Note 6-Direct Foreign Assistance-								
Grants	Gross Annual Revenue							
	\$ -							
Donor 2	\$.							
Donor 3	\$ -							
Donor 4	\$ -							
	-							
	99							
	9 :							
Donor 8	\$.							
Donor 8 Donor 9	\$ -							
Donor 8 Donor 9 Donor 10	\$. \$.							
Donor 8 Donor 9 Donor 10	\$ - \$ - \$ -							
Donor 9 Donor 10 Donor etc	\$. \$.							
Donor 8 Donor 9 Donor 10 Donor etc Note 7-State Owned Enterprises (RIA,	\$.							
Donor 8 Donor 9 Donor 10 Donor etc Note 7-State Owned Enterprises (RIA, LPRC, NPA, FDA etc)	\$							
Donor 8 Donor 9 Donor 10 Donor te Note 7-State Owned Enterprises (RIA, LPRC, NPA, FDA etc) Name 1	\$							
Donor 8	\$							
Donor 8 Donor 9 Donor 10 Donor etc Note 7-State Owned Enterprises (RIA, LPRC, NPA, FDA etc) Name 1 Name 2 Name 3	\$							
Donor 8 Donor 9 Donor 10 Donor etc Note 7-State Owned Enterprises (RIA, LPRC, NPA, FDA etc) Name 1 Name 2 Name 3	\$							
Donor 8	\$							
Donor 8	\$							
Donor 9 Donor 10 Donor 10 Donor 10 Donor etc Note 7State Owned Enterprises (RIA, LFRC, NPA, FDA etc) Name 1 Name 2 Name 3 Name 5 Name 5 Name 6 Name 6	\$							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	S S S S S S S S S S							
Donor 8	S S S S S S S S S S							
Donor 8	S S S S S S S S S S							
Donor 8	S S S S S S S S S S							
Donor 8	S S S S S S S S S S							
Donor 8	S							
Donor 8	S							
Donor 8	S S S S S S S S S S							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	S							
Donor 8	\$							
Donor 8	S							
Donor 8	\$							
Donor 8	S							
Donor 8	S							

Note 8B-Other Direct GoL Commercial													
Activities	Gross Annual Revenue												
Others 1	\$ -												
Others 2	\$ -												
Others 3	\$												
Others 4	\$ -												
	\$ -												
Other etc	\$ -												
Note 9-Component Units-													
Shareholdings	Gross Annual Revenue												
Investment 1	\$ -												
Investment 2	\$ -												
Investment 3	\$												
	\$ -												
Investment 5	\$ -												
Note 10Exercise Taxes													
Note 10Exercise Taxes	Average Number of Taxable Units	Avg. Estimated Receipts	Total										
Bonded Warehouses		x \$ -	\$ -										
Note 11-Scrap Material	Average Number of Tonnes	Avg. Estimated Receipts	Total										
Scrap Material	XXX	x \$ -	S -										
			T										
Note 12Natural Resources	Estimated Receipts												
Note 12Natural Resources Diamond	s .												
Gold	\$												
	8												
Others	8												
Total	8 -												
Total													
			Probability of										
			Successful										
Note 13-Fines on criminal activities	Average number of cases	Average dollar value	Prosecutions (0-1)	Expected value	Percent of Recovery	p							
Fines for criminal offenses			x XXX			s S -							
Fines for economic crimes			x XXX			8 .							
Fines for economic crimes	AAA	A 9 -	A AAA		A AAA								
Note 14Collection of back taxes	Average Number of Taxable Units	Ava Fetimated Receipts	Total										
e		x \$ -	s .										
\$.	AXX	x 5 -											
			Probability of										
	Average number of post audits	A delle	Successful Prosecutions (0-1)	Expected value	Percent of Recovery	D							
Deal Torres (cost ordital)		Average dollar value				Revenue				-			
Back Taxes (post audits)	AXX	x \$ -	x XXX =	s -	x XXX	. \$.				-			
+ +	+	+		-						+			+
+ +	+	+		-						+			+
++	+	+	 	-		+	+ +		+	+	+	 	+
++	1					1			+	+		1	
	1												+
++										1			
				1									1
	1	1		1						1 1			_1
*	•		•		*	*		•		*	*		